

XXIII. NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY

A. Office of the Director-General

For general administration, administration of personnel benefits, coordination of the formulation, updating and assessment of national, sectoral and inter-regional development policies, plans and programs, provision of support services to inter-agency committees and regional operations, including locally-funded and foreign-assisted projects as indicated hereunder
P 197,095,000

New Appropriations, by Function/Project
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	Current Operating Expenditures			Total
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	
A. Functions				
1. General Administration and Support Services	P 28,636,000	P 15,128,000		P 43,764,000
2. Administration of Personnel Benefits	21,001,000			21,001,000
3. Coordination of the Formulation, Updating and Assessment of National Development Policies and Plans	4,376,000	3,520,000		7,896,000
4. Coordination of the Formulation, Updating and Assessment of Sectoral Policies, Plans and Programs	20,110,000	6,900,000		27,010,000
5. Coordination of the Formulation of Inter-Regional Development Policies, Plans, Programs and Projects	4,252,000	2,811,000		7,063,000
6. Provision of Support Services to Inter-Agency Committees	2,645,000	500,000		3,145,000
7. Regional Operations	49,362,000	14,682,000		64,044,000
Region I	3,806,000	1,059,000		4,865,000
Cordillera Administrative Region	3,766,000	895,000		4,661,000
Region II	3,735,000	850,000		4,585,000
Region III	3,794,000	1,062,000		4,856,000
Region IV	3,749,000	1,229,000		4,978,000
Region V	3,817,000	1,280,000		5,097,000
Region VI	3,843,000	942,000		4,785,000
Region VII	3,786,000	1,581,000		5,367,000
Region VIII	3,833,000	992,000		4,825,000

918 GENERAL APPROPRIATIONS ACT, FY 1993

Region IX	3,758,000	1,572,000	5,330,000
Region X	3,809,000	856,000	4,665,000
Region XI	3,840,000	1,377,000	5,217,000
Region XII	3,826,000	987,000	4,813,000
Total, Functions	130,382,000	43,541,000	173,923,000

B. Locally-Funded Projects

1. Land Use Planning Project		2,585,000	2,585,000
2. Decentralization Support Project		1,855,000	1,855,000
3. Pre-Feasibility Studies or Feasibility Studies of the Regional Development Council, Region XI		5,000,000	5,000,000
Total, Locally-Funded Projects		9,440,000	9,440,000

C. Foreign-Assisted Projects

1. Counterpart Fund Special Account Project Type C	237,000	9,404,000	9,641,000
Peso Counterpart	237,000	9,404,000	9,641,000
2. Technical Resources Project (USAID Grant)	1,110,000	515,000	1,625,000
Peso Counterpart	1,110,000	515,000	1,625,000
3. Development Training Project (USAID Grant)	944,000	347,000	1,291,000
Peso Counterpart	944,000	347,000	1,291,000
4. Development Planning and Research Project (UNDP Grant)	862,000	313,000	1,175,000
Peso Counterpart	862,000	313,000	1,175,000
Total, Foreign-Assisted Projects	3,153,000	10,579,000	13,732,000
Peso Counterpart	3,153,000	10,579,000	13,732,000

Total New Appropriations, Office of the Director-General	P 133,535,000	P 63,560,000	P 197,095,000
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Special Provision

1. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

Activities and Purposes

Amounts

1. General Administration and Support Services

a. General administrative services.....

P 39,962,000

b. Payment of retirement gratuity of national government officials and employees.....	1,486,000
c. Payment of terminal leave benefits to officials and employees entitled thereto.....	352,000
d. Payment of step increments for merit and length of service.....	1,964,000
Sub-total , Function 1.....	<u>43,764,000</u>
2. Administration of Personnel Benefits	
a. Payment of compensation insurance premiums.....	992,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund.....	688,000
c. Payment of employer's share in the participation of national government employees in the Pag-I.B.I.G. Program.....	1,413,000
d. Payment of bonus and cash gift.....	9,808,000
e. Payment of Personnel Economic Relief Allowance.....	8,100,000
Sub-total, Function 2.....	<u>21,001,000</u>
3. Coordination of the Formulation, Updating and Assessment of National Development Policies and Plans	
a. Formulation, coordination and monitoring of national socio-economic policies.....	5,848,000
b. Updating and assessment of national and regional socio-economic development plans and programs.....	2,048,000
Sub-total, Function 3.....	<u>7,896,000</u>
4. Coordination of the Formulation, Updating and Assessment of Sectoral Policies, Plans and Programs	
a. Coordination of the formulation and implementation of sectoral plans and programs.....	21,317,000
b. Monitoring of the implementation of sectoral plans and programs.....	5,693,000
Sub-total, Function 4.....	<u>27,010,000</u>
5. Coordination of the Formulation of Inter-Regional Development Policies, Plans, Programs and Projects	
a. Coordination and monitoring of the formulation of inter-regional development policies, plans, programs and projects.....	7,063,000
Sub-total, Function 5.....	<u>7,063,000</u>

6. Provision of Support Services to Inter-Agency Committees

a. Provision of support services to inter-agency committees.....	3,145,000
Sub-total, Function 6.....	3,145,000

7. Regional Operations

	I	Cordillera Administrative Region	II	III
a. General administration and supervision for regional office operations.....	2,041,000	2,021,000	1,854,000	2,046,000
b. Coordination of the formulation of regional development plans and projects.....	1,467,000	1,422,000	1,425,000	1,483,000
c. Monitoring of the implementation of regional development plans and projects.....	1,292,000	1,203,000	1,258,000	1,282,000
d. Operational expenses for the Regional Development Council.....	65,000	15,000	48,000	45,000
Sub-Total	4,865,000	4,661,000	4,585,000	4,856,000
	IV	V	VI	VII
a. General administration and supervision for regional office operations.....	2,086,000	2,227,000	1,991,000	2,477,000
b. Coordination of the formulation of regional development plans and projects.....	1,515,000	1,522,000	1,492,000	1,644,000
c. Monitoring of the implementation of regional development plans and projects.....	1,309,000	1,292,000	1,279,000	1,215,000
d. Operational expenses for the Regional Development Council.....	68,000	56,000	23,000	31,000
Sub-Total	4,978,000	5,097,000	4,785,000	5,367,000
	VIII	IX	X	XI
a. General administration and supervision for regional office operations.....	2,112,000	1,850,000	2,290,000	2,660,000

b. Coordination of the formulation of regional development plans and projects.....	1,442,000	1,818,000	1,219,000	1,410,000
c. Monitoring of the implementation of regional development plans and projects.....	1,233,000	1,605,000	1,115,000	1,095,000
d. Operational expenses for the Regional Development Council.....	38,000	57,000	41,000	52,000
Sub-Total	4,825,000	5,330,000	4,665,000	5,217,000

	XII	All Regions
a. General administration and supervision for regional office operations.....	2,083,000	27,738,000
b. Coordination of the formulation of regional development plans and projects.....	1,459,000	19,318,000
c. Monitoring of the implementation of regional development plans and projects.....	1,231,000	16,409,000
d. Operational expenses for the Regional Development Council.....	40,000	579,000
Sub-Total	4,813,000	64,044,000
Sub-total, Function 7.....		64,044,000
Total, Functions.....		P 173,923,000

Staffing Summary

(Amount, In Thousand Pesos)

Permanent Positions:

Key Positions

	No.	Amount
Key Positions	178	25,522
Director-General	1	235
Deputy Director-General	3	683
Assistant Director-General	3	615
Director IV	26	4,736
Director III	25	4,175
Head Executive Assistant	1	167
Chief of Division or Equivalent	119	14,911

922 GENERAL APPROPRIATIONS ACT, FY 1993

Other Positions:	1,350	73,118
Technical	643	44,681
Administrative and Other Support Positions	707	28,437
Total Permanent Positions	1,528	98,640
Contractual and Emergency Employment		
Contractual Personnel		2,637
Functions/Locally-Funded Projects		522
Foreign-Assisted Projects		2,115
Total Contractual and Emergency Personnel		2,637
Functions/Locally-Funded Projects		522
Foreign-Assisted Projects		2,115
Total	1,528	101,277

New Appropriations, by Object of Expenditures
 =====
 (In Thousand Pesos)

A. Functions/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Total Salaries of Permanent Personnel	98,640
Total Salaries and Wages of Contractual and Emergency Personnel	522
Total Salaries and Wages	99,162

Other Compensation

Step Increments for Merit/Length of Service	1,964
Honoraria and Commutable Allowances	7,903
Employees Compensation Insurance Premiums	992
Pag-I.B.I.G. Contributions	1,413
Medicare Premiums	688
Bonus and Cash Gift	9,808
Terminal Leave Benefits	352
Personnel Economic Relief Allowance	8,100

Total Other Compensation	31,220
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01 Total Personal Services	130,382
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Maintenance and Other Operating Expenses

02 Travelling Expenses	4,074
03 Communication Services	3,568
04 Repair and Maintenance of Government Facilities	116
05 Transportation Services	55
06 Other Services	18,011

07 Supplies and Materials	7,395
08 Rents	6,142
10 Grants, Subsidies and Contributions	690
14 Water/Illumination and Power	5,771
15 Social Security Benefits and Other Claims	1,486
17 Maintenance of Motor Vehicles Used for Official Travel	4,870
19 Representation Expenses	803
Total Maintenance and Other Operating Expenses	52,981
Total Current Operating Expenditures	183,363
Total New Appropriations, Functions/Locally-Funded Projects	183,363

B. Foreign-Assisted Projects

Current Operating Expenditures

Personal Services

Total Salaries and Wages of Contractual and Emergency Personnel	2,115
Total Salaries and Wages	2,115

Other Compensation

Honoraria and Commutable Allowances	623
Bonus and Cash Gift	188
Personnel Economic Relief Allowance	210
Others	17

Total Other Compensation	1,038
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01 Total Personal Services	3,153
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Maintenance and Other Operating Expenses

02 Travelling Expenses	9,413
03 Communication Services	53
06 Other Services	304
07 Supplies and Materials	604
17 Maintenance of Motor Vehicles Used for Official Travel	205

Total Maintenance and Other Operating Expenses	10,579
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Total Current Operating Expenditures	13,732
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Total New Appropriations, Foreign-Assisted Projects	13,732
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TOTAL NEW APPROPRIATIONS	197,095
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B. Commission on Population

For general administration, administration of personnel benefits, and coordination of the population policy program as indicated hereunder.....P 56,812,000

924 GENERAL APPROPRIATIONS ACT, FY 1993

New Appropriations, by Function

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	<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. Functions				
1. General Administration and Support Services	P 8,161,000	P 7,003,000	P 20,000	15,184,000
2. Administration of Personnel Benefits	5,579,000			5,579,000
3. Coordination of the Population Policy Program	14,070,000	21,979,000		36,049,000
Total, Functions	P 27,810,000	P 28,982,000	P 20,000	56,812,000
Total New Appropriations, Commission on Population	P 27,810,000	P 28,982,000	P 20,000	56,812,000

Special Provision

1. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
1. General Administration and Support Services	
a. Administration of manpower and logistical resources	P 9,816,000
b. Administration of POPCOM-managed Population Program Funds.....	4,601,000
c. Payment of retirement gratuity of national government officials and employees.....	232,000
d. Payment of terminal leave benefits to officials and employees entitled thereto.....	94,000
e. Payment of step increments for merit and length of service.....	421,000
f. Acquisition of equipment.....	20,000
Sub-total, Function 1.....	<u>15,184,000</u>
2. Administration of Personnel Benefits	
a. Payment of compensation insurance premiums.....	211,000

b. Payment of national government contribution to the Health Insurance (Medicare) Fund	204,000
c. Payment of employer's share in the participation of national government employees in the Pag-I.B.I.G. Program.....	370,000
d. Payment of bonus and cash gift.....	2,208,000
e. Payment of Personnel Economic Relief Allowance.....	2,586,000
Sub-total, Function 2.....	5,579,000
3. Coordination of the Population Policy Program	
a. Grants, subsidies and contributions.....	13,874,000
b. Coordination of the implementation of approved national, sectoral and regional population plans and programs.....	14,021,000
c. Formulation and development of long-range and annual population and family planning plans and programs and coordination of the implementation of national population policies.....	8,154,000
Sub-total, Function 3.....	36,049,000
Total, Functions.....	P 56,812,000

Staffing Summary

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(Amount, In Thousand Pesos)

Permanent Positions:

	No.	Amount
Key Positions	23	3,158
Executive Director III	1	182
Deputy Executive Director III	2	334
Director I	14	1,913
Chief of Division or Equivalent	6	729
Other Positions	431	17,893
Technical	188	9,375
Administrative and Other Support Positions	243	8,518
Total Permanent Positions	454	21,051
Total	454	21,051

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

A. Functions/Locally-Funded Projects

Current Operating Expenditures

926 GENERAL APPROPRIATIONS ACT, FY 1993

Personal Services

Total Salaries of Permanent Personnel 21,051

Total Salaries and Wages 21,051

Other Compensation

Step Increments for Merit/Length of Service	421
Honoraria and Commutable Allowances	665
Employees Compensation Insurance Premiums	211
Pag-I.B.I.G. Contributions	370
Medicare Premiums	204
Bonus and Cash Gift	2,208
Terminal Leave Benefits	94
Personnel Economic Relief Allowance	2,586

Total Other Compensation 6,759

01 Total Personal Services 27,810

Maintenance and Other Operating Expenses

02 Travelling Expenses	1,476
03 Communication Services	683
04 Repair and Maintenance of Government Facilities	120
05 Transportation Services	88
06 Other Services	5,562
07 Supplies and Materials	3,944
08 Rents	147
10 Grants, Subsidies and Contributions	13,874
14 Water/Illumination and Power	1,732
15 Social Security Benefits and Other Claims	232
17 Maintenance of Motor Vehicles Used for Official Travel	1,065
19 Representation Expenses	59

Total Maintenance and Other Operating Expenses 28,982

Total Current Operating Expenses 56,792

Capital Outlays

33 Equipment Outlay 20

Total Capital Outlays 20

TOTAL NEW APPROPRIATIONS 56,812

C. Philippine National Volunteer Service Coordinating Agency

For general administration, administration of personnel benefits, and the development and coordination of the Volunteer Service Program as indicated hereunder.....P 5,587,000

New Appropriations, by Function
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	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. Functions				
1. General Administration and Support Services	P 1,067,000	P 1,007,000	P 122,000	P 2,196,000
2. Administration of Personnel Benefits	468,000			468,000
3. Development and Coordination of the Volunteer Service Program	986,000	1,937,000		2,923,000
Total, Functions	2,521,000	2,944,000	122,000	5,587,000
Total New Appropriations, Philippine National Volunteer Service Coordinating Agency	P 2,521,000	P 2,944,000	P 122,000	P 5,587,000

Special Provision

1. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
1. General Administration and Support Services	
a. General administrative services including sub-activities that require extraordinary expenses.....	P 2,037,000
b. Payment of step increments for merit and length of service.....	37,000
c. Acquisition of equipment.....	122,000
Sub-total , Function 1.....	2,196,000
2. Administration of Personnel Benefits	
a. Payment of compensation insurance premiums.....	19,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund.....	16,000
c. Payment of employer's share in the participation of national government employees in the Pag-IBIG program.....	40,000

928 GENERAL APPROPRIATIONS ACT, FY 1993

d. Payment of bonus and cash gift.....	195,000
e. Payment of Personnel Economic Relief Allowance.....	198,000
Sub-total, Function 2.....	<u>468,000</u>
3. Development and Coordination of the Volunteer Service Program	
a. Domestic volunteer services.....	331,000
b. International volunteer services including support to United States Peace Corps.....	1,100,000
c. Recruitment and placement expansion program.....	189,000
d. Training of foreign/Filipino volunteer staff.....	346,000
e. Payment of allowances of domestic volunteers.....	732,000
f. Conduct of public information and education activities.....	225,000
Sub-total, Function 3.....	<u>2,923,000</u>
Total, Functions.....	<u>5,587,000</u>

Staffing Summary

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(Amount, In Thousand Pesos)

Permanent Positions:

	No.	Amount
Key Position	2	304
Director IV	1	182
Chief of Division or Equivalent	1	122
Other Positions	31	1,555
Technical	11	717
Administrative and Other Support Positions	20	838
Total Permanent Positions	<u>33</u>	<u>1,859</u>

Contractual and Emergency Employment

Contractual Personnel

 Functions/Locally-Funded Projects 33

Casual/Emergency Personnel

 Functions/Locally-Funded Projects 25

Total Contractual and Emergency Employment

58

Total 33 1,917

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New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

A. Functions/Locally-Funded Projects

Personal Services

Total Salaries of Permanent Personnel	1,859
Total Salaries and Wages of Contractual and Emergency Personnel	58

Total Salaries and Wages	1,917
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Other Compensation

Step Increments for Merit/Length of Service	37
Honoraria and Commutable Allowances	99
Employees Compensation Insurance Premiums	19
Pag-I.B.I.G. Contributions	40
Medicare Premiums	16
Bonus and Cash Gift	195
Personnel Economic Relief Allowance	198

Total Other Compensation	604
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01 Total Personal Services	2,521
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Maintenance and Other Operating Expenses

02 Travelling Expenses	142
03 Communication Services	146
06 Other Services	1,304
07 Supplies and Materials	133
08 Rents	783
14 Water/Illumination and Power	220
17 Maintenance of Motor Vehicles Used for Official Travel	150
19 Representation Expenses	50
20 Extraordinary/Contingency/Emergency Expenses	16

Total Maintenance and Other Operating Expenses	2,944
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Total Current Operating Expenditures	5,465
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Capital Outlays

33. Equipment Outlay	122
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Total Capital Outlays	122
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TOTAL NEW APPROPRIATIONS	5,587
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D. Tariff Commission

For general administration, administration of personnel benefits, tariff code implementation, and international trade and tariff negotiations as indicated hereunder.....P 21,470,000

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New Appropriations, by Function
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	Current Operating Expenditures			Total
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	
A. Functions				
1. General Administration and Support Services	P 4,599,000	P 2,214,000		P 6,813,000
2. Administration of Personnel Benefits	2,351,000			2,351,000
3. Tariff Code Implementation	4,678,000	2,457,000		7,135,000
4. International Trade and Tariff Negotiations	2,595,000	2,576,000		5,171,000
Total, Functions	14,223,000	7,247,000		21,470,000
Total New Appropriations, Tariff Commission	P 14,223,000	P 7,247,000		P 21,470,000

Special Provision

1. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

Activities and Purposes	Amounts
1. General Administration and Support Services	
a. General administrative services.....	P 5,604,000
b. Official entertainment, meetings and conferences....	40,000
c. Payment of retirement gratuity to officials and employees entitled thereto.....	414,000
d. Payment of terminal leave benefits to officials and employees.....	547,000
e. Payment of step increments for merit and length of service.....	208,000
Sub-total, Function 1.....	<u>6,813,000</u>
2. Administration of Personnel Benefits	
a. Payment of compensation insurance premiums.....	108,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund.....	83,000

c. Payment of employer's share in the participation of national government employees in the PAG-IBIG Program.....	85,000
d. Payment of bonus and cash gift... ..	1,079,000
e. Payment of Personnel Economic Relief Allowance.....	996,000

Sub-total, Function 2.....	2,351,000

3. Tariff Code Implementation

a. Modification of import tariff duty, including the conduct of investigations and public hearings to determine the effects of such tariff modifications on the national economy, general welfare and/or national security.....	994,000
b. Issuance of rulings and opinions on tariff classifications.....	1,195,000
c. Investigation of and conduct of public hearings on anti-dumping duty to be levied	979,000
d. Investigation of and conduct of public hearings on countervailing duty cases including ascertainment of countervailing duty to be levied.....	989,000
e. Conduct of continuing studies on the national tariff policy and its impact on production, employment, review, trade prices and on the economy as a whole..	981,000
f. Investigation and monitoring of the effects of the import liberalization program and formulation of necessary adjustment measures to provide relief to the domestic industry, tariff adjustments and safeguard actions thereto.....	958,000
g. Implementation of the harmonized commodity description coding system (harmonized system) including information dissemination and assistance to the Bureau of Customs, and other government agencies and private sector on matters related thereto.....	1,039,000

Sub-total, Function 3.....	7,135,000

4. International Trade and Tariff Negotiations

a. Investigation and conduct consultations on the effects of grant of tariff concession on the context of Philippine participation in the GATT Uruguay Round of Multilateral Trade Negotiations (MTN) and in the UNCTAD Global System of trade preferences among developing countries, including formulation of Philippine positions for use in the Tariff Negotiations group on Tariff in the Uruguay Round of MTN.....	1,129,000
b. Participation in the tariff negotiations with GATT contracting parties arising from the adoption by	

the Philippines of the harmonized system as well as participation in the activities of the customs cooperation council relating to the harmonized system.....	1,013,000
c. Participation in bilateral tariff negotiations/ consultations among Asean countries arising from the implementation of the harmonized system.....	1,015,000
d. Participation in the activities of the NEDA Board Committee on Tariff and Related Matters (TRM), TRM Steering Committee on the Uruguay Round of MTN. Technical Committee on TRM and its sub-committees on GATT matters, trade and investments agreements, UNCTAD matters and international commodity producer agreements and on tariffs and non-tariff measures, Philippine Council on Asean Cooperation (PCAC), PCAC Technical Board on Economic Cooperation and its sub-committee on trade and tourism.....	1,015,000
e. Conduct of studies relating to the tariff/non-tariff negotiations among Asean countries being held under the aegis of the Asean Economic Ministers and its committee on trade and tourism.....	999,000
Sub-total, Function 5.....	5,171,000
Total, Functions.....	P 21,470,000

Staffing Summary

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(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions:		
Key Positions	14	1,930
Chairman II	1	205
Member II	2	364
Executive Director II	1	167
Chief of Division or Equivalent	10	1,194
Other Positions:	166	8,465
Technical	84	5,334
Administrative and Other Support Positions	82	3,131
Total Permanent Positions	180	10,395
Contractual and Emergency Employment		
Casual/Emergency Personnel		
Functions/Locally-Funded Projects		120
Total Contractual and Emergency Employment		120
Total	180	10,515

New Appropriations, by Object of Expenditures
 =====
 (In Thousand Pesos)

A. Functions/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Total Salaries of Permanent Personnel	10,395
Total Salaries and Wages of Contractual and Emergency Personnel	120

Total Salaries and Wages	10,515

Other Compensation

Step Increments for Merit/Length of Service	208
Honoraria and Commutable Allowances	602
Employees Compensation Insurance Premiums	108
Pag-I.B.I.G. Contributions	85
Medicare Premiums	83
Bonus and Cash Gift	1,079
Terminal Leave Benefits	547
Personnel Economic Relief Allowance	996

Total Other Compensation	3,708

01 Total Personal Services	14,223

Maintenance and Other Operating Expenses

02 Travelling Expenses	647
03 Communication Services	110
06 Other Services	623
07 Supplies and Materials	326
08 Rents	4,283
14 Water/Illumination and Power	379
15 Social Security Benefits and Other Claims	414
17 Maintenance of Motor Vehicles Used for Official Travel	425
19 Representation Expenses	40

Total Maintenance and Other Operating Expenses	7,247

Total Current Operating Expenditures	21,470

TOTAL NEW APPROPRIATIONS	21,470
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E. Philippine Institute for Development Studies.

For subsidy requirements in accordance with the purpose indicated hereunder...P 15,000,000

New Appropriations, by Purpose
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<u>Current Operating Expenditures</u>			
<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>

A. Purpose

1. Policy - Oriented Research
for the Formulation of Plan
and Policies for National
Development (Subsidy Support)

Endowment Fund

P 15,000,000

P 15,000,000

Total New Appropriations,
Philippine Institute for
Development Studies

P 15,000,000
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P 15,000,000
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GENERAL SUMMARY
NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY

		<u>Current Operating Expenditures</u>			
		<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A.	Office of the Director-General	P 133,535,000	P 63,560,000		P 197,095,000
B.	Commission on Population	27,810,000	28,982,000	20,000	56,812,000
C.	Philippine National Volunteer Service Coordinating Agency	2,521,000	2,944,000	122,000	5,587,000
D.	Tariff Commission	14,223,000	7,247,000		21,470,000
E.	Philippine Institute for Development Studies		15,000,000		15,000,000
Total New Appropriations, National Economic and Development Authority		P 178,089,000	P 117,733,000	142,000	P 295,964,000